

Burton Salmon Parish Council - Analysis of variance 2023/24

		31/03/2023	31-Mar-24	Variance	variance	Explanation (required if variance more than 15% and £200)
		Restated				
		£	£	£	%	
1	Balance b/f	13,616	17,901			2022/23 restated for errors found in the Joint Burial Board and salary figures
2	Precept	10,289	11,261	972	9%	
3	Other receipts	2,924	1,363	-1,561	-53%	Receipt of £2,000 grant for a new noticeboard and £250 VAT reclaimed in 2022/23, net of increase in burial board income of £687
4	Staff costs	2,420	2,741	321	13%	
5	Loan repayments	0	0	0		
6	All other payments	6,507	7,262	755	12%	
7	Balance carry forward	17,901	20,522			
8	total value of cash and short term investment	17,901	20,522			
9	Total fixed assets	16,347	17,868	1,521	9%	
10	Total borrowings	0	0	0		