

Explanation of variances

Name of smaller authority: **Burton Salmon Parish Council**
 County area (local councils and): **North Yorkshire**

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	17,901	20,522				balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,261	12,170	909	8.07%	NO		
3 Total Other Receipts	1,363	3,642	2,279	167.21%	YES		An increase in Burial Committee income of £1,208 and an increase in the amount to VAT reclaimed of £1,071
4 Staff Costs	2,741	2,805	64	2.33%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,262	11,578	4,316	59.43%	YES		£1,542 increase in Burial Committee expenditure and £1,014 increase in expenditure on street furniture
7 Balances Carried Forward	20,522	21,951				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,522	21,951				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	17,868	19,938	2,070	11.58%	NO		
10 Total Borrowings			0	0.00%	NO		