

## Explanation of variances

Name of smaller authority: **Burton Salmon Parish Council**  
 County area (local councils and North Yorkshire

	2024/25 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,522	21,951				balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,170	12,318	148	1.22%	NO		
3 Total Other Receipts	3,642	62,564	58,922	1617.80%	YES		The increase in income is due to the receipt of a public works loan of £60k for the purchase of the village hall, net of a reduction in VAT reclaimed of £1k.
4 Staff Costs	2,805	2,708	-97	3.46%	NO		
5 Loan Interest/Capital Repayment	0	1,947	1,947	#DIV/0!	#DIV/0!		1st repayment of the PWLB loan taken out to purchase the village hall
6 All Other Payments	11,578	5,334	-6,244	53.93%	YES		£2.6k spent on a noticeboard and £2.2k funding provided to the Village Hall Trust in 2024-25. £1.7k reduction in expenditure on street light electricity as no payment was made in 2025-26 and a £0.6k reduction in expenditure by the burial Committee. Net of an £0.5k increase in expenditure on street light repairs and £0.4k spent on tommy silhouettes in 2025-26
7 Balances Carried Forward	21,951	86,845				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,951	86,845				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	19,938	20,499	562	2.82%	NO		
10 Total Borrowings	0	59,907	59,907	#DIV/0!	#DIV/0!		The borrowing relate to a PWLB loan taken out to fund the purchase of the village hall

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)